

Budget Particulars

Type of the Activity	Existing Price	Enhanced Price
Regular Activity	Rs.250/- per Volunteer per year 100 Volunteers * 250= Rs25,000/-	Rs.400/- per Volunteer per year 100 Volunteers * 400= Rs.40,000/-
	To University – Rs.3,000/- (Admin Expenses) To Unit (College)- Rs.22,000/-	To University – Rs.4,000/- (Admin Expenses) To Unit (College)- Rs.36,000/-
	Percentage of Hike	60%
Administrative Grant/Expenses	3000 per Year	4000 per Year
PO Pocket Allowance	400 per month (4800 per Year)	500 per month (6000 per Year)
Clerk + Attender	Rs.100 per month (60+40) (1200 per Year)	Rs.208 per month (120+88) (2500 per Year)
Programs Expenditure	16,000 per Year	27,500 per Year
Grand Total	25,000/-	40,000/-